

RECEIPTS AND EXPENDITURE OF GRAMPANCHAYATS - 2008-09

(Rs.In Lakhs)

Sl. No.	Item	Notified	Non-Notified
1	2	3	4
I	Receipts:		
	A. Taxes	1703.96	705
	B. Government Grants	2029.83	150197
	C. Zilla Parishad & Mandal Parishad Grants		
	D. Income from Panchayat property	3730.01	339
	E. Fees, Fines and Misc.,	1803.03	1300
	F. Sales of Goods & Services	3.11	2.00
	G. Other (Specify)		
	Total Receipts	6981.8	4773.97
II	Expenditure		
	1. Current Expenditure		
	A. Salaries and Wages	879.00	369.00
	B. Pension & Provident Funds	141.00	28.00
	C. Interest paid on Loans taken		
	D. Goods and Services	363.00	111.09
	E. Other Expenditure	1909.00	1603.00
	Total Current Expenditure(A to E)	6940.28	4366.56
	2. Capital Expenditure	14.78	12.96
	A. Buildings		
	I. New	6.71	6.03
	II. Renewals and Replacements	8.07	6.93
	Total Expenditure (I + II)		
	Total Expenditure (Current + Capital)	6955.06	4379.52
III	Additional Information		
	I. Net Deposits and Advances (Receipts Minus Expenditure =May	NA	NA
	II. Opening Balance During the Year	NA	NA
	III. Closing Balance During the Year	NA	NA

Source: District Panchyat Office,